

HOLLYWELL PRIMARY  
SCHOOL  
PE and School Sports  
Funding Action Plan  
and Impact Document  
2025-26

Evidencing the  
Impact of the  
Primary PE and  
Sport Premium



Key achievements to date:	Areas for improvement 2025-6:
<p>Increase awareness and understanding of healthy lifestyles and activities with KS1 and KS2 pupils.</p> <p>Increase awareness of healthy diets and healthy eating through bespoke healthy schools eating program in KS1 + KS2.</p> <p>Provide opportunities for pupils to engage in a variety of activities outside the school curriculum through GROWTH.</p> <p>Enhance Growth provision in KS1 and KS2 (now mapped with curriculum and entwined within)</p> <p>Increased opportunities to experience sports outside of normal curriculum activities</p> <p>More opportunities to compete in level 1 and level 2 sports competition</p> <p>Raise involvement in extra-curricular sport by providing early morning and dinner sports opportunities</p>	<ul style="list-style-type: none"> <li>• Use dinner clubs as target for pupils with SEN and pupils in receipt of Pupil Premium</li> <li>• Target staff CDP within areas in need of development</li> <li>• Broaden KS1 and KS2 pupils experiences of different sporting opportunities with enhancement of the KS1 and KS2 GROWTH Sporting Difference units of work</li> <li>• Provide CPD for Sports leaders in KS2 and Dinner staff on organized sport over lunch times</li> <li>• Continue with Swimming additional provision (Top up Y6) sessions but in changed venue that focusses on provision for increased SEN needs</li> <li>• Deliver a full and wide range of out of curriculum sporting activities in 2025-26 that increases the amount of opportunities to 30 different activities.</li> <li>• Target pupils with SEN needs through diversity focused GROWTH sessions in KS2</li> <li>• Target girls in extra curricular activities by reserving 30% of places for exclusively girls (previously less than 24% uptake historically)</li> </ul>

Meeting national curriculum requirements for swimming and water safety	2025-26 IMPACT Please complete all of the below:
What percentage of your Year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left your primary school at the end of last academic year?	
What percentage of your Year 6 pupils could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] when they left your primary school at the end of last academic year?	
What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of last academic year?	
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	

## Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2025/26		Total fund allocated: EST £17,780		Date Updated:15/7/25	
<p><b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 60 minutes of physical activity a day in school</p> <p><b>Key indicator 2:</b> The profile of PE and sport being raised across the school as a tool for whole school improvement</p> <p><b>Key indicator 3:</b> Increased confidence, knowledge and skills of all staff in teaching PE and sport</p> <p><b>Key indicator 4:</b> Broader experience of a range of sports and activities offered to all pupils</p> <p><b>Key indicator 5:</b> Increased participation in competitive sport</p>					Percentage of total allocation so far:
					16,706.75
Key Indicator	School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
1, 2, 4, 5	<p><b>Internal school based extra-curricular:</b></p> <p>Provide a wide range of out of hours clubs to provide pupils with a broader range of sporting opportunities and experiences whilst also raising the profile of PE in school. Increase the amount of activities by 6 and the difference of activities to further broaden experiences</p> <p>Also target girls in this process to raise level of uptake compared to last year (24%) inclusive of girls football.</p>	<p><b>Tuesday Breakfast clubs:</b></p> <p>KS1 football skills, KS1 Gymnastics, KS1 Glow in the dark Dodgeball, KS1 Nerf Wars, Reception Dance, Reception Multiskills</p> <p><b>Tuesday afterschool clubs:</b></p> <p>Y3/4 Boys football, Y5/6 Gymnastics, Ks2 Glow in the Dark Dodgeball, KS2 Yoga, KS2 Cricket, KS2 Tri Golf</p> <p><b>Wednesday Breakfast clubs:</b></p> <p>KS2 Girls Football, Y3/4 Gymnastics, Y3/4 Glow Dodgeball, Y3/4 Tag Rugby, KS1 Cricket, KS1 Athletics</p> <p><b>Wednesday Afterschool clubs:</b></p> <p>Y5/6 Boys Football, KS2 Hockey, Y5/6 Glow Dodgeball, KS2 Nerf Wars, KS2 Athletics, KS2 Tennis.</p> <p><b>Friday Afterschool Clubs:</b></p> <p>Reserve 30% of 20 pupil allocation for girls and track this</p>	£4862	Track participation numbers and girls participation %	
1,2,4,5,	<p><b>Internal school based extra-curricular:</b></p> <p>Dinner time clubs targeted at SEN pupils and Pupils in receipt of Pupil Premium funding to increase their participation in extra curricular activities.</p>	<p>Wednesday Lunch Clubs (inclusive);</p> <p>Identification of groups and discussion with groups about activity specifics.</p> <p>Work alongside provider to tailor 2 week programs over each half term for both targeted groups inclusive of activities and experiences.</p>	£578		

1, 4, 5	<b>Internal Aquatic Opportunities:</b> Provide year 6 Top-up swimming session to ensure that KS2 pupils. Change venue to accommodate increasing SEN pupils needs through improved facilities.	7-week sessions arranged in Summer term for year 6 pupils alongside existing Year 5 allocation.	£1316.75	Map pupils % levels	
1, 4, 5	<b>Internal Membership Fees:</b> Access to District organised events to increase the opportunities for a broader range of inter school competition.	District Sports membership fee Access to participation in: Girls football league Girls Football Tournament Boys Football League Boys Football Tournament Y3/4 Football Tournament KS2 District Sports Event KS2 Netball Tournament KS2 District Cross country Event	£100		
3,4,5	<b>CDP inner school development</b> Day release for Lead to evaluate exiting education platform for orienteering and work with staff on developing planning for sustainability of delivery of this without platform material.	September supply cover for PE lead to lease with staff and compile planning for sustainable delivery of Orienteering using previous knowledge of resources from learning platform used.	£279		
3	<b>CPD Interschool Development:</b> Use of new KS1 Growth provider to work alongside KS1 staff in delivering none curriculum based activities.	2x6-week delivery of session including planning and ideas for activities.	£612		
1,2,3,5	<b>CPD Interschool Development:</b> CPD to enhance pupil delivery of organized sports events over dinner times to KS1 pupils.	Weekly lunch club organised where specialist coach works alongside sports crew pupils to deliver simple game based organised activities to pupils in KS1 on MUGGA.	£578		

1,4,5	<p><b>External other inter-school competition:</b> Provide transportation to events that allow inter-school competition for pupils.</p>	<p>District Cross Country coach travel District Sports coach travel District Forest Schools Games event District Swimming Gala</p>	<p>£220 £325 £118 £220</p>		
1,2,4,5	<p><b>External Coaching Staff:</b> Provided pupils with a broader range of activities that they would not experience within the normal PE curriculum.</p>	<p>2x 7 week ice skating sessions for KS2 pupils – focus on talent identification for pathways into ice related activities.</p> <p>Delivery of 2x 7-week sporting difference activities that focus on a range of none curriculum based activities like fencing and result in inter school competition</p> <p>Delivery of 2x7-week adapted physical activity (SEN) focused wheelchair basketball unit of work that culminates in a inter school competition where pupils who are none active or have SEN needs are invited to compete.</p>	<p>£3920 £952 £2626</p>		